

2024 Proposed Budget

Management Expenses	Cost	Notes
TPAM Contract	6000	450x12=5400 last 5 years
TPAM Software	1500	around \$100 per month
Utilites	7000	
Office Expenses	1000	
Nuisance Animal Control	2000	was 3000
Storage Locker	600	
Web Site/Google/Domain	600	
Legal	2000	was 3000
Insurance	2000	
Landscaping Contract	5000	
Grounds - other emergencies	3000	
Projects		
Wood Repair (Boardwalk, Fences, Bridge)	7000	
Pond Path Project	2500	Change?
Tree Removal on Common Areas	9000	
Pond Management (Water Quality etc)	3500	was 1000
Add Pressure Washing?	3400	
Committees		
Grounds	750	
Pond	0	was 750. Added to Pond Management
Long Term Funds		
Road Savings	6500	
Total Budget	63350	
Dues at \$400, 131 Lots	52400	