

2024 Approved Budget

Management Expenses	Cost	Notes
TPAM Contract	6000	450x12=5400 last 5 years
TPAM Software	1500	around \$100 per month
Utilites	7000	
Office Expenses	1000	
Storage Locker	600	
Web Site/Google/Domain	600	
Legal	2000	was 3000
Insurance	2000	
Grounds Expenses		
Landscaping Contract	5000	
Wood Repair (Boardwalk, Fences, Bridge)	7000	
Pond Path Project	2500	
Tree Removal on Common Areas	9000	
Pond Management (Water Quality etc)	3500	was 1000
Pressure Washing	3400	added
Grounds Committee	750	
Pond Committee	0	Removed. 500 to Pond Management
Grounds - other emergencies	3000	
Other		
Nuisance Animal Control	2000	was 3000
Road Savings	6500	
Total Budget	63350	
Approved 2024 Dues at \$400, 131 Lots	52400	